



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	237263 BALAI PERAKITAN DAN PENGUJIAN UNGGAS DAN ANEKA TERNAK	PAGU REALISASI	3,847,295,000 1,875,741,491 (48.75%)	13,768,022,000 6,520,775,817 (47.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	17,615,317,000 8,396,517,308 (47.67%)
		SISA	1,971,553,509	7,247,246,183	0	0	0	0	0	0	0	9,218,799,692
GRAND TOTAL		PAGU REALISASI	3,847,295,000 1,875,741,491 (48.75%)	13,768,022,000 6,520,775,817 (47.36%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	17,615,317,000 8,396,517,308 (47.67%)
		SISA	1,971,553,509	7,247,246,183	0	0	0	0	0	0	0	9,218,799,692