



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	237263 BALAI PERAKITAN DAN PENGUJIAN UNGGAS DAN ANEKA TERNAK	PAGU	3,575,651,000	14,510,258,000	70,000,000	0	0	0	0	0	0	18,155,909,000
		REALISASI	3,469,343,071 (97.03%)	14,049,377,385 (96.82%)	69,362,200 (99.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,588,082,656 (96.87%)
		SISA	106,307,929	460,880,615	637,800	0	0	0	0	0	0	567,826,344
GRAND TOTAL		PAGU	3,575,651,000	14,510,258,000	70,000,000	0	0	0	0	0	0	18,155,909,000
		REALISASI	3,469,343,071 (97.03%)	14,049,377,385 (96.82%)	69,362,200 (99.09%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	17,588,082,656 (96.87%)
		SISA	106,307,929	460,880,615	637,800	0	0	0	0	0	0	567,826,344